

Shrewsbury Township

York County, Pennsylvania

2020

Budget



APPROVED

December 2, 2020

Board of Supervisors

Shrewsbury Township

2020 Budget Summary

	FUND							ALL FUNDS
	General	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	
Fund Balance 01/01/2020	\$3,070,781	\$543,632	\$295,294	\$80,787	\$1,004	\$3,807	\$26,797	\$4,022,102
Revenue (2020)	\$1,777,701	\$388,615	\$332,050	\$16,115	\$275,470	\$2,310	\$30,935	\$2,823,196
Expenditure (2020)	\$2,015,091	\$800,840	\$626,750	\$50,375	\$275,470	\$3,000	\$26,910	\$3,798,436
Surplus / (Deficit) (2020)	(\$237,390)	(\$412,225)	(\$294,700)	(\$34,260)	\$0	(\$690)	\$4,025	(\$975,240)
Available Fund Balance 12/31/2020	\$2,833,391	\$131,407	\$594	\$46,527	\$1,004	\$3,117	\$30,822	\$3,046,862

REVENUES

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2020 BUDGET
300 - Tax Revenue		
301.100 - Real Estate - Current	Real estate taxes collected for budget year	43,000
301.400 - Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	500
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,800
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	0
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	2,750
310.100 - Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	190,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,000,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	6,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
Total 300 - Tax Revenue		1,352,550
320 - Licenses & Permits		
321.600 - Solicitation Permits	\$20 fee/person soliciting in the Township	140
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	60,800
322.820 - Street /Road Cuts	Fees paid by utility companies for street/road cuts	4,800
Total 320 - Licenses & Permits		65,740
330 - Fines & Forfeits		
331.100 - Clerk of Court - York County	Fines collected by York County	4,000
331.130 - District Magistrate	District Justice fines collected	4,000
331.250 - Zoning Ordinance Fines	Fines from Zoning Ordinance violations	4,000
Total 330 - Fines & Forfeits		12,000
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned on bank accounts	40,000
Total 340 - Interest, Rent, Royalties		40,000
350 - Intergovernmental Revenues		
351.040 - Recycling Grants	Recycling performance grant	15,000
351.090 - CDBG Funding	Block Grants from County	20,000
354.070 - DCNR Recreation Grant	50% matching grant for parks (2017 - Windy Hill & Winchester Parks)	0
355.001 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,200
355.010 - Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,450
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.130 - Firemen's Relief Fund	State funding to fire companies	48,000
355.140 - Pension State Aid	State funding for Township pension plan	23,766
Total 350.000 - Intergovernmental Revenues		109,616

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2020 BUDGET
360 - Charges for Services		
361.300 - Plan Fees-Subdivision/Land Dev	Application fee for subdivision and land development plans (non-refundable)	2,000
361.302 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.340 - Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	600
361.400 - Plan Review Fees -Reimbursable	Reimbursement of fees by developers related to SD/LD plans	5,000
361.510 - Sale of Copies (RTK)	Copy fees for Right-To-Know requests	25
Total 360 - Charges for Services		8,375
362 - Public Safety Items		
362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,300
362.400 - Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	300
362.405 - Meeting Room Rental	\$25 rental fee per event	0
362.410 - Zoning Permits	Zoning permit fees	20,000
362.416 - UCC Fee	State fee collected (\$4.00 per building permit)	225
362.420 - Well Permits	\$100 per well permit fee	500
362.425 - Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	3,000
362.429 - Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 in 2015	1,500
362.440 - Sewage Permits - Repairs	On-lot septic repair permit & insp fees	7,500
362.450 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
362.465 - BCO Fees	Building Code Official (BCO) fee	5,000
362.470 - Driveway Permits	\$100 per driveway permit	1,500
Total 362 - Public Safety Items		50,825
363 - Highways & Streets		
363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,250
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.500 - Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	1,500
363.575 - Highway Costs Reimb.	PennDOT winter maintenance payment	10,700
363.585 - Maintenance Services	Reimbursement for road related services provided by the Township	5,000
Total 363 - Highways & Streets		19,550
364 - Sewer/Sanitation		
364.000 - EDU Sales/Reservation	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) -2020: 18 EDUs @ Sussex Place	104,000
364.102 - Seitzland District 1	Moved from Sewer Fund in 2021	0
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	6,545
Total 364 - Sewer/Sanitation		110,545
380 - Miscellaneous Revenues		
380.000 - Refunds	Misc revenue / refunds (typically one-time events)	1,000
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,500
389.000 - Bonds (Cash) - U&O/Public Imp.		0
Total 380 - Miscellaneous Revenues		8,500
390 - Other Financing Sources		
391.100 - Sale of Fixed Assets	Proceeds from sale of Township property	0
395.000 - Reimbursements	Misc reimbursements	
Total 390 - Other Financing Sources		0

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2020 BUDGET
392.000 · Transfer account		
392.010 · Transfer from Capital Reserve Fund	Close Reserve Fund/Into General Fund	0
Total 392.000 · Transfer account		0
393.000 · Proceeds from General Long-Term Debt		
393.130 · General Obligation Note (Small Borrowing)	GO Note for new Facility	0
Total 393.000 · Proceeds from General Long-Term Debt		0
TOTAL REVENUE - GENERAL FUND		1,777,701

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2020 BUDGET
301.000 - Real Property Taxes		
301.550 - Special Fire Tax	Special real estate tax for fire protection	274,920
Total 301.000 - Real Property Taxes		274,920
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	550
Total 341.000 - Interest Earnings		550
TOTAL REVENUE - FIRE TAX FUND		275,470

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2020 BUDGET
301.000 - Real Property Taxes		
301.555 - Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	29,700
Total 301.000 - Real Property Taxes		29,700
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	75
Total 340.000 - Interest Earnings		75
392.000 - Interfund Operating Transfers		
392.010 - Transfer from General Funds	Transfer from Gen Fund for exonerated properties	1,160
Total 392.000 - Interfund Operating Transfers		1,160
TOTAL REVENUE - HYDRANT FUND		30,935

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2020 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	12,000
Total 340.000 - Interest Earnings		12,000
350.000 - Intergovernmental Revenues		
350.000 - Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	376,615
Total 350.000 - Intergovernmental Revenues		376,615
TOTAL REVENUE - LIQUID FUELS FUND		388,615

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2020 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	2,750
Total 340.000 · Interest Earnings		2,750
 354.000 · State Capital & Operating Grants		
354.070 · DCNR Recreation Grants	50% matching grant from PA DCNR	281,800
357.351 · ACT 13 Marcellus Shale Grant	50% matching grant from York County for Hametown Park	0
Total 354.000 · State Capital & Operating Grants		281,800
 360.000 · Charges for Services		
367.100 · Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel - 2020: 18new units @ Sussex Place.	47,500
Total 360.000 · Charges for Services		47,500
TOTAL REVENUE - RECREATION FUND		332,050

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - SEWER FUND		2020 BUDGET
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	1,500
Total 341.000 - Interest Earnings		1,500
364.000 - Sanitation		
364.101 - Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	0
364.102 - Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	14,615
Total 364.000 - Sanitation		14,615
TOTAL REVENUE - SEWER FUND		16,115

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2020 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	10
Total 340.000 · Interest Earnings		10
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,310

EXPENDITURES

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
400.100 - Governing Body		
400.110 - Salary of Elected Officials	Board of Supervisors salaries	12,500
400.200 - Supplies for Board	Board room supplies	250
400.350 - Public Officials Liability Ins.	Errors & Omissions insurance	18,000
400.460 - Meetings & Conferences	PSATS conference, meetings, etc.	750
Total 400.100 - Governing Body		31,500
402. - Financial Administration		
402.000 - Financial Administration	QuickBooks & bank service charges	1,800
402.310 - Auditor Services	Annual independent audit	3,350
Total 402. - Financial Administration		5,150
403. - Tax Collector		
403.114 - Commission	5% commission on taxes collected	4,650
403.200 - Supplies	Tax bill, sitting notice printings & tax collection software	800
403.325 - Postage	Postage for mailing tax bills	1,150
403.350 - Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. - Tax Collector		6,600
404. - Legal Services		
404.310 - Solicitor	Legal fees for general services	32,000
404.312 - Codification	Ordinance & resolution codification	4,500
404.316 - Legal Advertisement	Legal advertisement in newspaper	4,000
Total 404. - Legal Services		40,500
405. - Clerk/Secretary		
405.100 - Administrative Office	Salaries of office staff (2 full-time)	99,325
405.120 - Township Manager	Salary of Manager	82,500
405.200 - Office Supplies	Office supplies, minutes books, etc.	2,200
405.260 - Copier Lease	Rental of copier / copy overage	3,000
405.265 - Plotter Lease	Rental of large size plotter	3,750
405.350 - Bonding/Insurance	Treasurer & Office Staff Bonding	300
405.370 - Repairs to Equipment	Office equipment repairs	250
Total 405. - Clerk/Secretary		191,325
406. - General Administration		
406.321 - Telephone	Office local & long distance service	500
406.323 - PA One Call System	Internet fees; One Call notices	375
406.325 - Postage	General & newsletter postage; bulk mail permit	4,500
406.330 - Mileage	Office staff mileage reimbursement	2,000
406.340 - Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 - Dues/Subscriptions/Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, etc.	2,500
406.461 - Mtgs & Conferences (Misc.)	PSATS & other conferences, training classes, etc.	500
Total 406. - General Administration		15,375
407. - Data Processing		
407.150 - Website	Website hosting, support, training	6,750
407.220 - PC Supplies & Services	Computer service, upgrades	1,000
407.270 - Computer Hardware	Replacement of office desktops	1,500
407.317 - Document Filing (Digital)	DocStar - Digital Filing System	700
Total 407. - Data Processing		9,950
408. - Engineer		
408.104 - Green Action Plan	Green Infrastructure Action Plan	0
408.310 - Engineer - General Service	Engineering charges - General services 2020: Intermodal Grant (Jeff Shue)	110,000
408.311 - Engineer - Subdivisions	Engineering charges - SD & LD projects	10,000
408.312 - Engineer - GIS		5,000
408.313 - Engineer - Stm Wtr Plan Review	GIS	2,000
Total 408. - Engineer		127,000

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,250
409.220 - Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,700
409.240 - Other Services & Supplies	Floor maint, backflow tests, etc.	0
409.245 - Services - Admin. Bldg.	ADT security service & office cleaning	6,700
409.260 - Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance bldg	1,000
409.351 - Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	26,500
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	2,000
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	5,000
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	3,500
409.364 - Electric - Admin. Bldg.	Electric at office	4,600
409.366 - Water - Maint. Bldg.	Water service at maintenance building	520
409.367 - Water - Admin. Bldg.	Water service at office building	350
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	10,000
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	5,000
409.610 - Construction - Maint. Bldg.	Architect & Engineer - new Twp Facility	150,000
Total 409. - General Government Buildings		218,620
411.000 - Fire		
411.200 - Fire Extinguisher Inspections	Office & maintenance buildings	400
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	48,000
Total 411.000 - Fire		48,400
412.000 - Ambulance/Rescue		
412.354 - Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	4,200
412.511 - Glen Rock Amb - Contribution	Annual contribution	25,000
412.512 - Rose Amb - Contribution	Annual contribution	40,000
Total 412.000 - Ambulance/Rescue		69,200
413.000 - Code Enforcement		
413.125 - CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	20,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	21,000
413.430 - UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	300
Total 413. - Code Enforcement		41,300
414.000 - Planning and Zoning		
414.140 - Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	300
414.214 - Copies of Maps/Subdivision	RTK requests related to SD & LD	0
414.240 - Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	3,200
414.310 - Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.314 - Legal Services - ZHB	ZHB Solicitor charges	1,500
414.315 - Legal Services - PC	PC Solicitor charges	3,000
414.317 - Comp Plan Update	SRYCPC - Comp Plan Update	15,000
414.340 - Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,000
414.420 - Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	125
414.460 - Meetings & Conferences	PC & ZHB training classes	200
Total 414. - Planning and Zoning		24,625
415. - Emergency Management		
415.370 - EMC Command Center	Equipment & supplies for Township's emergency management center	500
415.530 - SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Boughs	515
Total 415. - Emergency Management		1,015

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
419. - Animal Control & Rescue		
419.540 - Contracted Services	Annual service contract with York County SPCA	3,321
419.541 - Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 419. - Animal Control & Rescue		4,821
430 - Highways		
430.100 - Public Works Wages	Wages for maintenance staff	371,465
430.200 - Supplies - Public Works	Operating supplies	5,200
430.210 - PPE - Safety Gear		2,000
430.260 - Minor Equipment/Small Tools	Small tools & minor equipment	3,000
430.315 - CDL Testing	Random drug & alcohol testing of CDL drivers	300
430.320 - Communication/Cell	Cell & iPad service; Radio tower rental	3,200
430.330 - Diesel/Gas	Gas & diesel for vehicles and equipment	25,000
430.350 - Public Works Insurance	General / auto insurance	8,700
430.460 - Meetings & Conferences	Meeting & conference charges	250
430.740 - Capital Purchases	2020 - Speed Indicator	10,000
Total 430 - Highways		429,115
432 - Winter Maintenance		
432.245 - Snow & Ice Materials	Salt & anti-skid material	72,000
Total 432 - Winter Maintenance		72,000
433 - Traffic Control		
433.100 - Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	15,000
433.245 - Street Signs & Hardware	Street/road signs and materials	3,500
433.360 - Traffic Signals	Electric for traffic signals (5)	5,000
Total 433 - Traffic Control		23,500
437 - Repairs/Maintenance		
437.374 - Repairs of Tools & Machinery	Vehicle & equipment parts and repair	30,000
Total 437 - Repairs/Maintenance		30,000
438 - Highway Repairs/Maintenance		
438.245 - Maintenance & Repairs to Highway	Road & street improvement projects	200,000
438.384 - Equipment Rental	Rental of equipment to perform road/street projects	1,000
Total 438 - Highway Repairs/Maintenance		201,000
446 - Stormwater Management		
446.310 - YC Chesapeake Bay Regional Plan	Annual member contribution	0
Total 446 - Stormwater Management		0
450 - Recreation		
451.200 - Supplies/Landscaping	Landscaping materials for parks	15,000
451.310 - Memberships/Trainings	PA Recreation & Parks Society membership, conference & training	750
451.530 - Recreation Services	Portable toilet rental at parks	4,900
451.535 - Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	105,000
456.540 - Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 - Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.550 - Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 - Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 - So Community Services	Annual contribution to Southern Community Services	1,000
459.550 - Rotary Club	WWII Memorial Tree Project	0
Total 450 - Recreation		144,650

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 2	0
471.210 - G.O. Note Principal (Maint. Bldg.)	New Twp. Building	0
472.200 - G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 2	0
472.210 - G.O. Note Interest (Maint. Bldg.)	New Twp. Building	0
Total 470.000 - Debt Service		0
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	4,500
483.160 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	23,766
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	25
484.000 - Workers Compensation	Annual workers' compensation premium	48,000
486.156 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	155,000
487.161 - Social Security - Employer	Employer match for social security	34,521
487.162 - U/C - Employer	Employer contribution for unemployment insurance	4,400
487.163 - Medicare - Employer	Employer match for Medicare	8,073
Total 480 - Miscellaneous Expenditures		278,285
490 - Other Financing Uses		
491.515 - Refund of Minor Escrows	Refund of SD/LD escrows and other minor escrows	0
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	1,160
Total 490 - Other Financing Uses		1,160
TOTAL EXPENDITURES - GENERAL FUND		2,015,091

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2020 BUDGET
410.000 - Public Safety		
403.114 - Commission	5% commission on taxes collected	10,460
411.354 - WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	10,500
411.545 - Fire Tax Distribution	Equal distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	254,510
Total 410.000 - Public Safety		275,470
TOTAL EXPENDITURES - FIRE TAX FUND		275,470

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2020 BUDGET
411.000 - Fire		
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	26,910
Total 411.000 - Fire		26,910
TOTAL EXPENDITURES - HYDRANT FUND		26,910

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2020 BUDGET
430.000 - General Services - Administration		
430.520 - Turnback Payment	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 - Major Equipment Purchases	2015 - Skid Loader w/attachments 2016 - Trailer & Millhead (Skidsteer) 2017 - Paver (2011)	40,000
Total 430.000 - General services - Administration		40,840
438.000 - Maintenance & Repairs to Roads		
438.000 - Maintenance & Repairs to Roads	Road surfacing & construction materials	760,000
Total 438.000 - Maintenance & Repairs of Roads		760,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		800,840

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2020 BUDGET
450.000 - Culture - Recreation		
454.000 - Parks	Park improvements - Hametown Park (2016-50% match YC grant)	623,750
454.310 - Professional Services	Master Plan update; Grant applications	3,000
Total 450.000 - Culture - Recreation		626,750
TOTAL EXPENDITURES - RECREATION FUND		626,750

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2020 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	41,340
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	9,035
Total 470.000 - Debt Service		50,375
TOTAL EXPENDITURES - SEWER FUND		50,375

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2020 BUDGET
400.000 - General Government		
409.360 - Public Utility Services	Street light charges	3,000
Total 400.000 - General Government		3,000
TOTAL EXPENDITURES - STREET LIGHT FUND		3,000